

Oakville Transit Future Service Enhancements

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Background

- New service design implemented September '09
- Consistent with Year 1 of Five Year Transit Plan
- Subsequent stages build incrementally on Year 1 framework
- Stage 2 impacted by 2010 Budget Committee guidelines (no new requests)
- Staff monitoring / public feedback indicate some adjustments required when funding available
- Premature to make assessments of route performance based on early ridership figures

Improvement Priorities

from Oakville Transit

<u>Enhancement</u>	<u>2010 Impact</u>
1. Route 19 - Increase running time	\$340,980
2. Route 20 - Increase running time	\$98,583
3. Route 14 & 24 - ½ hour service evenings & weekends	\$242,233
4. Route 6 - Extension to Winston Park	No Cost*

* Note – this enhancement may require potential cost to modify Route 2

Suggested Improvements from Green Trans

<u>Enhancement</u>	<u>2010 Impact</u>
5. New Dorval Route	\$687,000*
6. Route 1 - 20 minute service	\$137,966
7. Route 4 - 20 minute service	\$495,733
8. Route 2 - 20 minute service	\$495,733
9. Route 1 - 10 minute service	\$535,167*

* Note – this enhancement requires the addition of more buses to fleet

Summary

- Enhancements require additional budget funding to implement
- Add 17% for full year (annualized) 2010 impacts
- Green Trans suggestions generally consistent with a future Stage 2 implementation plan
- Oakville Transit priorities address gaps / issues arising from Year 1 implementation
- Some enhancements require adding more buses to transit fleet – not available in 2010