

**Schedule of Continuous Full-time Positions**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 Final	2010 Base	2010 Requests	2010 Final
Mayor and Council	2.5	2.5	2.5	2.3	2.0	2.0	2.0	2.0	3.0	3.0	1.0		1.0
CAO's Office	7.5	7.5	6.5	6.5	7.0	6.0	6.0	5.0	4.0	4.0	6.0		6.0
Service Oakville											5.0		5.0
Strategy, Policy and Communications	2.0	2.0	4.0	4.0	5.0	5.0	5.0	6.0	8.0	8.0	7.0		7.0
Corporate Services Administration			1.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0		2.0
Capital Assets	8.5	9.5	9.0	9.0	10.0	10.0	11.0	11.0	11.0	11.0	11.0		11.0
Human Resources Department	7.0	7.0	7.0	7.0	8.0	10.0	12.0	13.0	14.0	14.0	14.0		14.0
Clerk's Department	21.0	21.0	21.0	23.0	24.0	24.0	26.0	26.0	27.0	27.0	25.0		25.0
Finance Department	42.4	42.4	42.9	42.9	44.0	44.0	45.0	47.0	51.0	51.0	51.0		51.0
Legal Department	6.0	6.0	6.0	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0		7.0
Information Systems + Solutions	22.0	22.0	24.0	26.0	29.0	29.0	33.0	34.0	35.0	37.0	35.0		35.0
<b>Corporate Services</b>	<b>106.9</b>	<b>107.9</b>	<b>110.9</b>	<b>114.9</b>	<b>122.0</b>	<b>124.0</b>	<b>135.0</b>	<b>140.0</b>	<b>147.0</b>	<b>149.0</b>	<b>145.0</b>		<b>145.0</b>
Community Services Administration					2.0	2.0	2.0	2.0	2.0	2.0	2.0		2.0
Oakville Fire Department	167.0	169.0	169.0	178.0	174.0	175.0	175.0	177.0	199.0	212.0	212.0		212.0
Recreation and Culture Department	71.9	86.9	86.9	88.9	85.0	86.0	89.0	92.0	106.0	105.0	119.0		119.0
Parks and Open Space	52.1	52.1	50.1	52.1	60.0	63.0	67.0	72.0	74.0	78.0	79.0		79.0
Oakville Public Library	49.0	50.0	50.0	48.0	50.0	51.0	52.0	51.0	53.0	53.0	53.0		53.0
Oakville Galleries	6.0	6.0	6.0	6.0	6.0	6.0	6.0	7.0	8.0	8.0	8.0		8.0
<b>Community Services</b>	<b>346.0</b>	<b>364.0</b>	<b>362.0</b>	<b>373.0</b>	<b>377.0</b>	<b>383.0</b>	<b>391.0</b>	<b>401.0</b>	<b>442.0</b>	<b>458.0</b>	<b>473.0</b>		<b>473.0</b>
Infrastructure & Transportation Services Administration			1.0	1.0	1.0	2.0	2.0	1.0	1.0	1.0	1.0		1.0
Environmental Policy						1.0	2.0	2.0	4.0	4.0	4.0		4.0
Roads and Works Department	72.9	72.9	80.9	80.9	84.0	85.0	86.0	90.0	92.0	94.0	96.0		96.0
Engineering and Construction Department	37.2	39.2	39.2	43.2	45.0	45.0	46.0	46.0	49.0	50.0	50.0		50.0
Oakville Transit	98.7	105.5	105.6	118.4	125.0	127.0	129.0	142.0	156.0	179.0	179.0		179.0
<b>Infrastructure &amp; Transportation Services</b>	<b>208.8</b>	<b>217.6</b>	<b>226.7</b>	<b>243.5</b>	<b>255.0</b>	<b>260.0</b>	<b>265.0</b>	<b>281.0</b>	<b>298.0</b>	<b>328.0</b>	<b>330.0</b>		<b>330.0</b>
Planning & Development Services Administration			1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		2.0
Building Services Department	36.0	42.0	42.0	42.0	48.0	50.0	50.0	50.0	51.0	65.0	65.0		65.0
Planning Services Department	24.0	24.0	24.0	23.0	24.0	24.0	36.0	39.0	43.0	31.0	31.0		31.0
Development Services Department	5.0	5.0	5.0	7.0	13.0	11.0	18.0	18.0	19.0	17.0	17.0		17.0
Economic Development									4.0	5.0	5.0		5.0
<b>Planning &amp; Development Services</b>	<b>65.0</b>	<b>71.0</b>	<b>72.0</b>	<b>73.0</b>	<b>87.0</b>	<b>87.0</b>	<b>106.0</b>	<b>109.0</b>	<b>119.0</b>	<b>120.0</b>	<b>120.0</b>		<b>120.0</b>
Other													
<b>Total</b>	<b>738.7</b>	<b>772.5</b>	<b>784.5</b>	<b>817.2</b>	<b>855.0</b>	<b>867.0</b>	<b>910.0</b>	<b>944.0</b>	<b>1,025.0</b>	<b>1,070.0</b>	<b>1,087.0</b>		<b>1,087.0</b>

**Schedule of Seasonal and Part-time Staff Stated as Full-time Equivalents**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	Final 2009	2010	Requests 2010	Prelim 2010
Mayor and Council						0.6	0.6	0.6					
CAO's Office	0.3	0.3	0.3	0.3	0.3	1.3	0.3	0.3	0.3	0.3	0.3		0.3
Service Oakville Strategy, Policy and Communications						0.3	0.8	0.8	2.4	2.4		1.6	1.6
												0.8	0.8
Capital Assets	1.6	2.1	1.1	1.1	1.1	1.1	1.1	1.1					
Human Resources Department	0.1	0.1	0.8	0.5	0.7	0.7	1.5	1.5	2.4	2.4	2.4		2.4
Clerk's Department	4.0	0.3	0.3	4.6	1.7	1.7	3.2	2.6	3.1	3.1	6.0		6.0
Finance Department	1.0	1.7	2.2	2.6	2.9	2.9	3.6	3.3	2.5	2.5	2.3		2.3
Legal Department	1.3	1.3	1.3	1.3	1.3	1.3	2.0	2.0	2.0	2.0	2.0		2.0
Information Systems + Solutions	1.0	1.9	1.8	4.1	2.3	2.3	2.3	2.3	3.3	4.1	4.1		4.1
<b>Corporate Services</b>	<b>9.0</b>	<b>7.4</b>	<b>7.5</b>	<b>14.2</b>	<b>10.0</b>	<b>10.0</b>	<b>13.7</b>	<b>12.8</b>	<b>13.3</b>	<b>14.1</b>	<b>16.8</b>		<b>16.8</b>
Oakville Fire Department					0.1								
Recreation and Culture Department	108.5	112.2	122.2	124.5	124.0	126.8	129.5	128.1	129.2	129.0	130.8		130.8
Parks and Open Space	34.5	38.2	47.1	51.6	56.0	62.8	67.0	64.2	69.6	72.4	70.9		70.9
Oakville Public Library	44.7	45.6	54.9	61.9	57.6	59.6	60.4	61.8	63.6	67.1	65.7		65.7
Oakville Galleries	2.4	2.7	2.5	2.0	2.0	2.0	2.0	1.4	0.5	5.0			
<b>Community Services</b>	<b>190.1</b>	<b>198.7</b>	<b>226.7</b>	<b>240.0</b>	<b>239.7</b>	<b>251.2</b>	<b>258.9</b>	<b>255.5</b>	<b>262.9</b>	<b>273.5</b>	<b>267.4</b>		<b>267.4</b>
Infrastructure & Transportation Services Admin					0.1	0.1	0.1						
Environmental Policy						1.0	0.7	1.8	1.8	1.8	1.4		1.4
Roads and Works Department	22.4	27.2	30.3	30.6	32.5	34.9	37.0	32.6	33.6	33.5	34.4		34.4
Engineering and Construction Department	6.5	6.3	6.3	6.5	5.5	5.5	5.5	7.0	7.1	6.4	6.4		6.4
Oakville Transit	5.3	5.3	9.5	9.5	11.1	11.1	12.7	13.4	26.0	22.4	23.9		23.9
<b>Infrastructure &amp; Transportation Services</b>	<b>34.2</b>	<b>38.8</b>	<b>46.1</b>	<b>46.6</b>	<b>49.2</b>	<b>52.6</b>	<b>56.0</b>	<b>54.8</b>	<b>68.5</b>	<b>64.1</b>	<b>66.1</b>		<b>66.1</b>
Planning & Development Services Admin						0.1	0.1	0.1	0.1	0.1	0.1		0.1
Building Services Department	1.9	1.9	2.0	2.0	2.3	1.5	1.5	1.5	1.5	1.5	1.5		1.5
Planning Services Department	0.9	0.9	0.9	0.9	0.9	0.4	0.4	0.4	0.4				
Development Services Department	0.7	0.7	0.7						1.7	1.0	1.0		1.0
Economic Development													
<b>Planning &amp; Development Services</b>	<b>3.5</b>	<b>3.5</b>	<b>3.6</b>	<b>2.9</b>	<b>3.2</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>3.7</b>	<b>2.6</b>	<b>2.6</b>		<b>2.6</b>
Other													
<b>Total</b>	<b>237.1</b>	<b>248.7</b>	<b>284.2</b>	<b>304.0</b>	<b>302.4</b>	<b>318.0</b>	<b>332.3</b>	<b>326.8</b>	<b>351.1</b>	<b>357.0</b>	<b>355.6</b>		<b>355.6</b>

Seasonal and part-time staff are reported as full-time equivalents according to the number of hours of work as compared to the standard number of hours for a corresponding full-time position (regardless of how many employees are required to perform the work).